

**DISTRICT ATTORNEY****BUDGET UNIT: FEDERAL ASSET FORFEITURE (SDN DAT)****I. GENERAL PROGRAM STATEMENT**

This fund represents asset forfeitures filed through the federal asset forfeiture program. The U.S. Department of Justice sets forth terms by which law enforcement may use federally forfeited property for law enforcement purposes. There is no staffing associated with this budget unit.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>	<b>Estimated 2002-03</b>	<b>Department Request 2003-04</b>
Total Appropriation	-	354,201	169,293	348,278
Total Revenue	329,718	25,000	79,370	109,000
Fund Balance		329,201		239,278

**III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS****STAFFING CHANGES**

None.

**PROGRAM CHANGES**

None.

**OTHER CHANGES**

None.

**IV. VACANT POSITION IMPACT**

None.

**V. OTHER POLICY ITEMS**

None.

**VI. FEE CHANGES**

None.

GROUP: Law and Justice  
DEPARTMENT: District Attorney - Federal Asset Forfeiture  
FUND: Special Revenue SDN DAT

FUNCTION: Public Protection  
ACTIVITY: Judicial

## ANALYSIS OF 2003-04 BUDGET

	A	B	C	D	B+C+D E Board Approved Base Budget
	2002-03 Year-End Estimates	2002-03 Final Budget	Base Year Adjustments	Mid-Year Adjustments	
<b><u>Appropriation</u></b>					
Transfers	-	58,000	-	-	58,000
Contingencies	<u>169,293</u>	<u>296,201</u>	<u>-</u>	<u>-</u>	<u>296,201</u>
Total Appropriation	169,293	354,201	-	-	354,201
<b><u>Revenue</u></b>					
Use of Money & Prop	8,920	-	-	-	-
Fines and Forfeitures	<u>70,450</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>25,000</u>
Total Revenue	79,370	25,000	-	-	25,000
Fund Balance		329,201	-	-	329,201

GROUP: Law and Justice  
DEPARTMENT: District Attorney - Federal Asset Forfeiture  
FUND: Special Revenue SDN DAT

FUNCTION: Public Protection  
ACTIVITY: Judicial

## ANALYSIS OF 2003-04 BUDGET

	E	F	E+F G	H	G+H I	J	I + J K
	Board Approved Base Budget	Recommended Program Funded Adjustments	2003-04 Department Request	Vacant Position Impact	2003-04 Proposed Budget (Adjusted)	Recommended Vacant Restoration	2003-04 Recommended Budget
<b><u>Appropriation</u></b>							
Transfers	58,000	97,000	155,000	-	155,000	-	155,000
Contingencies	296,201	(102,923)	193,278	-	193,278	-	193,278
Total Appropriation	354,201	(5,923)	348,278	-	348,278	-	348,278
<b><u>Revenue</u></b>							
Use of Money & Prop	-	9,000	9,000	-	9,000	-	9,000
Fines & Forfeitures	25,000	75,000	100,000	-	100,000	-	100,000
Total Revenue	25,000	84,000	109,000	-	109,000	-	109,000
Fund Balance	329,201	(89,923)	239,278	-	239,278	-	239,278

## Recommended Program Funded Adjustments

Transfers	97,000	Increase to projected level of activity.
Contingencies	(102,923)	Decrease contingencies - move to transfers.
Total Appropriation	(5,923)	
Revenue		
Use of Money & Prop	9,000	Adjust to projected level.
Fines & Forfeitures	75,000	Adjust to projected level.
Total Revenue	84,000	
Fund Balance	(89,923)	